



## REALISASI BELANJA ES.1 PER JENIS BELANJA

| NO | Eselon 1                                                 | Keterangan     | Jenis Belanja                                    |                                                |                                              |             |            |            |            |            |            | Total                                            |
|----|----------------------------------------------------------|----------------|--------------------------------------------------|------------------------------------------------|----------------------------------------------|-------------|------------|------------|------------|------------|------------|--------------------------------------------------|
|    |                                                          |                | Pegawai                                          | Barang                                         | Modal                                        | Beban Bunga | Subsidi    | Hibah      | BanSos     | LainLain   | Transfer   |                                                  |
| 1  | 13501   SEKRETARIAT JENDERAL                             | PAGU REALISASI | 1,809,089,928,000<br>727,089,583,412<br>(40.19%) | 701,694,532,000<br>178,811,419,032<br>(25.48%) | 439,597,506,000<br>35,497,330,740<br>(8.07%) | 0<br>0.00%  | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 2,950,381,966,000<br>941,398,333,184<br>(31.91%) |
|    |                                                          | SISA           | 1,082,000,344,588                                | 522,883,112,968                                | 404,100,175,260                              | 0           | 0          | 0          | 0          | 0          | 0          | 2,008,983,632,816                                |
| 2  | 13502   INSPEKTORAT JENDERAL                             | PAGU REALISASI | 15,331,660,000<br>11,437,540,265<br>(74.60%)     | 36,176,247,000<br>10,410,020,640<br>(28.78%)   | 1,298,820,000<br>1,280,912,500<br>(98.62%)   | 0<br>0.00%  | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 52,806,727,000<br>23,128,473,405<br>(43.80%)     |
|    |                                                          | SISA           | 3,894,119,735                                    | 25,766,226,360                                 | 17,907,500                                   | 0           | 0          | 0          | 0          | 0          | 0          | 29,678,253,595                                   |
| 3  | 13503   DIREKTORAT JENDERAL PERATURAN PERUNDANG-UNDANGAN | PAGU REALISASI | 20,852,718,000<br>15,183,604,913<br>(72.81%)     | 63,277,469,000<br>20,065,489,756<br>(31.71%)   | 18,684,830,000<br>3,687,097,027<br>(19.73%)  | 0<br>0.00%  | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 102,815,017,000<br>38,936,191,696<br>(37.87%)    |
|    |                                                          | SISA           | 5,669,113,087                                    | 43,211,979,244                                 | 14,997,732,973                               | 0           | 0          | 0          | 0          | 0          | 0          | 63,878,825,304                                   |
| 4  | 13504   DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM      | PAGU REALISASI | 53,638,268,000<br>38,577,686,674<br>(71.92%)     | 531,396,925,000<br>137,188,045,562<br>(25.82%) | 191,858,067,000<br>11,705,011,645<br>(6.10%) | 0<br>0.00%  | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 776,893,260,000<br>187,470,743,881<br>(24.13%)   |
|    |                                                          | SISA           | 15,060,581,326                                   | 394,208,879,438                                | 180,153,055,355                              | 0           | 0          | 0          | 0          | 0          | 0          | 589,422,516,119                                  |
| 5  | 13505   DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL         | PAGU REALISASI | 78,866,365,000<br>56,081,191,697<br>(71.11%)     | 457,182,567,000<br>95,736,010,432<br>(20.94%)  | 53,438,685,000<br>(0.00%)                    | 0<br>0.00%  | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 589,487,617,000<br>151,817,202,129<br>(25.75%)   |
|    |                                                          | SISA           | 22,785,173,303                                   | 361,446,556,568                                | 53,438,685,000                               | 0           | 0          | 0          | 0          | 0          | 0          | 437,670,414,871                                  |
| 6  | 13511   BADAN PEMBINAAN HUKUM NASIONAL                   | PAGU REALISASI | 19,843,977,000<br>14,729,079,331<br>(74.22%)     | 117,607,268,000<br>29,026,072,408<br>(24.68%)  | 8,389,371,000<br>5,452,071,302<br>(64.99%)   | 0<br>0.00%  | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 145,840,616,000<br>49,207,223,041<br>(33.74%)    |
|    |                                                          | SISA           | 5,114,897,669                                    | 88,581,195,592                                 | 2,937,299,698                                | 0           | 0          | 0          | 0          | 0          | 0          | 96,633,392,959                                   |
| 7  | 13512   BADAN STRATEGI KEBIJAKAN HUKUM                   | PAGU REALISASI | 13,196,274,000<br>9,603,355,354<br>(72.77%)      | 45,865,279,000<br>9,991,026,934<br>(21.78%)    | 37,787,415,000<br>6,169,693,180<br>(16.33%)  | 0<br>0.00%  | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 0<br>0.00% | 96,848,968,000<br>25,764,075,468<br>(26.60%)     |
|    |                                                          | SISA           | 3,592,918,646                                    | 35,874,252,066                                 | 31,617,721,820                               | 0           | 0          | 0          | 0          | 0          | 0          | 71,084,892,532                                   |



|             |                                                         |                   |                                                  |                                                  |                                              |              |              |              |              |              |              |                                                    |
|-------------|---------------------------------------------------------|-------------------|--------------------------------------------------|--------------------------------------------------|----------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------------------------------------|
| 8           | 13513   BADAN PENGEMBANGAN SUMBER<br>DAYA MANUSIA HUKUM | PAGU<br>REALISASI | 39,720,442,000<br>29,448,102,951<br>(74.14%)     | 246,544,211,000<br>80,512,945,872<br>(32.66%)    | 65,261,901,000<br>3,434,744,189<br>(5.26%)   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 351,526,554,000<br>113,395,793,012<br>(32.26%)     |
|             |                                                         | SISA              | 10,272,339,049                                   | 166,031,265,128                                  | 61,827,156,811                               | 0            | 0            | 0            | 0            | 0            | 0            | 238,130,760,988                                    |
| GRAND TOTAL |                                                         | PAGU<br>REALISASI | 2,050,539,632,000<br>902,150,144,597<br>(44.00%) | 2,199,744,498,000<br>561,741,030,636<br>(25.54%) | 816,316,595,000<br>67,226,860,583<br>(8.24%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 5,066,600,725,000<br>1,531,118,035,816<br>(30.22%) |
|             |                                                         | SISA              | 1,148,389,487,403                                | 1,638,003,467,364                                | 749,089,734,417                              | 0            | 0            | 0            | 0            | 0            | 0            | 3,535,482,689,184                                  |